

Roissy, 7th September 2004

AUGUST 2004 TRAFFIC

Robust passenger activity with a 6.6% -increase in traffic and a high load factor at 81.7% (up 0.1 points)

Passenger operations

Group activity remained robust in August with traffic increasing by 6.6% in line with capacity (up 6.5%). Load factor remained stable at 81.7% (up 0.1 points). In August the Group carried 5.7 million passengers (up 3.9%).

The long-haul network posted a 7.7% increase in traffic on 6.6% higher capacity. The load factor reached the high level of 85.6% (up 0.9 points). This increase was mainly driven by the good performance on the Americas and the Africa & Middle East networks. The Caribbean & Indian Ocean sector also posted an improved performance with a load factor up 2.6 points at 83.8%.

On the European medium-haul network (including the French domestic market), traffic rose 2.5% on 6.2% higher capacity.

Both airlines continued to post a good performance in August:

- Air France traffic increased by 7.1% for a 7.3% rise in capacity. Load factor remained virtually stable at 79.6% (down 0.1 points).
- KLM traffic was up 5.9% on 5.0% higher capacity. Load factor gained 0.7 points to reach the high level of 85.7%.

Cargo operations

In August, Air France-KLM cargo activity remained vigorous with 6.8% growth in traffic, although lower than the 8.2% increase in capacity. Consequently, the cargo load factor decreased slightly to 64.3% (down 0.8 points).

- For Air France alone, cargo traffic increased by 10.0% in line with capacity. The load factor remained stable at 58.4%.
- KLM cargo traffic went up 3.3%. Capacity grew by 5.6% due notably to the introduction of a third B747-400ERF on Asian routes. Load factor stood at 73.0% (down 1.6 points).

STATISTICS

Passenger Operations (million)

Total Group	August			April-August		
	2004	2003	%	2004	2003	%
Passengers carried (000)	5,674	5460	3.9%	28,762	26,374	9.1%
Revenue pax-kilometers (RPK)	15,972	14976	6.6%	75,346	66,525	13.3%
Available seat-kilometers (ASK)	19,553	18363	6.5%	94,459	85,722	10.2%
Passenger load factor (%)	81.7%	81.6%	0.1	79.8%	77.6%	2.2

Europe (including France)						
	2004	2003	%	2004	2003	%
Passengers carried (000)	3,854	3,774	2.1%	20,399	19,089	6.9%
Revenue pax-kilometers (RPK)	3,137	3,060	2.5%	15,929	14,776	7.8%
Available seat-kilometers (ASK)	4,560	4,293	6.2%	22,690	20,982	8.1%
Passenger load factor (%)	68.8%	71.3%	-2.5	70.2%	70.4%	-0.2

America (North and South)						
	2004	2003	%	2004	2003	%
Passengers carried (000)	725	689	5.2%	3417	3,047	12.1%
Revenue pax-kilometers (RPK)	5,279	5,063	4.3%	24,845	22,423	10.8%
Available seat-kilometers (ASK)	5,937	5,824	1.9%	28,422	26,464	7.4%
Passenger load factor (%)	88.9%	86.9%	2.0	87.4%	84.7%	2.7

Asia / Pacific						
	2004	2003	%	2004	2003	%
Passengers carried (000)	365	303	20.5%	1,731	1,214	42.6%
Revenue pax-kilometers (RPK)	3,186	2,661	19.8%	15,277	10,659	43.3%
Available seat-kilometers (ASK)	3,865	3,120	23.9%	18,826	14,452	30.3%
Passenger load factor (%)	82.4%	85.3%	-2.8	81.1%	73.8%	7.4

Middle East and Africa						
	2004	2003	%	2004	2003	%
Passengers carried (000)	422	385	9.7%	1,871	1,601	16.9%
Revenue pax-kilometers (RPK)	2,158	2,003	7.8%	9,571	8,438	13.4%
Available seat-kilometers (ASK)	2,555	2,429	5.1%	12,212	11,141	9.6%
Passenger load factor (%)	84.5%	82.4%	2.0	78.4%	75.7%	2.6

Caribbean-Indian Ocean						
	2004	2003	%	2004	2003	%
Passengers carried (000)	308	309	(0.5%)	1,344	1,422	(5.5%)
Revenue pax-kilometers (RPK)	2,210	2,190	0.9%	9,726	10,229	(4.9%)
Available seat-kilometers (ASK)	2,637	2,697	(2.2%)	12,310	12,683	(2.9%)
Passenger load factor (%)	83.8%	81.2%	2.6	79.0%	80.6%	-1.6

Cargo Operations (million)

Total Group	August			April-August		
	2004	2003	%	2004	2003	%
Revenue tonne-km (RTK)	817	765	6.8%	4,305	3,874	11.1%
Available tonne-km (ATK)	1,271	1,175	8.2%	6,351	5,704	11.4%
Cargo load factor (%)	64.3%	65.1%	-0.8	67.8%	67.9%	-0.1

Europe (including France)						
	2004	2003	%	2004	2003	%
Available tonne-km (ATK)	7	7	4.7%	42	38	9.7%
Revenue tonne-km (RTK)	41	36	14.7%	199	185	7.5%
Cargo load factor (%)	17.9%	19.6%	-1.7	21.1%	20.7%	0.4

America (North and South)						
	2004	2003	%	2004	2003	%
Revenue tonne-km (RTK)	282	268	5.2%	1,479	1,378	7.3%
Available tonne-km (ATK)	435	426	2.1%	2,181	2,078	5.0%
Cargo load factor (%)	64.8%	62.9%	1.9	67.8%	66.3%	1.5

Asia / Pacific						
	2004	2003	%	2004	2003	%
Revenue tonne-km (RTK)	408	377	8.2%	2,159	1,882	14.7%
Available tonne-km (ATK)	578	503	14.8%	2,911	2,442	19.2%
Cargo load factor (%)	70.5%	74.8%	-4.3	74.2%	77.1%	-2.9

Middle East and Africa						
	2004	2003	%	2004	2003	%
Revenue tonne-km (RTK)	79	72	10.2%	395	352	12.4%
Available tonne-km (ATK)	134	125	7.6%	639	581	9.8%
Cargo load factor (%)	58.9%	57.5%	1.4	61.9%	60.5%	1.4

Caribbean-Indian Ocean						
	2004	2003	%	2004	2003	%
Revenue tonne-km (RTK)	41	41	(1.5%)	229	223	2.6%
Available tonne-km (ATK)	83	85	(2.8%)	421	418	0.8%
Cargo load factor (%)	49.4%	48.7%	0.7	54.5%	53.5%	1.0